

WATTISFIELD PARISH COUNCIL  
**AGREED BUDGET 2018 / 2019**

2016/2017  
 Actual Budget 2017/2018  
 Actual Estimated  
 30 Nov 31 March

BUDGET  
 2018/2019

**INCOME**

5500	6050	6050	6050	Precept	9680	Increase 60%
60	0	0	0	Grants	0	
2	4	0	0	Bank interest	0	
0	0	0	0	Cemetery fees	0	
0	0	0	0	Rent	0	
150		55	55	Sundry	0	
5712	6054	6105	6105		9680	

**EXPENDITURE**

1959	2200	1040	2080	Salaries	2300	
180	300	235	380	Expenses	450	
35	100	330	330	Professional fees	550	Allows £280 for DPO, £230 for audits, £40 for payroll
235	250	273	273	Insurance	300	
150	150	0	160	Hire of hall	170	
296	300	340	340	Subscriptions	360	
50	150	190	190	Training and publications	200	
0	0	0	0	Donations s137	0	
0	0	0	0	Election costs	0	
339	300	235	235	Village maintenance	300	
500	2600	850	850	Churchyard maintenance	800	
0	250	0	0	Cemetery maintenance	250	
901	1000	0	1000	Street lighting	1000	
3320	0	0	0	Recreation ground and trees	2400	Allows £400 for tree survey and £2000 for tree works
0	0	0	0	New equipment	500	Allows for spend on setting up CSW
0	100	0	0	Sundries	100	
7965	7700	3493	5838		9680	

Bank balances 1/4/17 4962  
 Projected income less expenditure 267  
 Project bank balances 31/3/17 5229

5229 Project bank balances 1/4/18  
 0  
 5229 Project bank balances 31/3/19

Reserves:

General 2500  
 Election 1050  
 Trees 1800  
 5350

2500  
 1050  
 1800  
 5350

Projected unrestricted funds 31/3/17 -121

-121 Projected unrestricted funds 31/3/19

Band D 2017/2018

32 Estimated proposed Band D 2018/2019

51