

WATTISFIELD PARISH COUNCIL
BUDGET 2019 / 2020

2017/2018
 Actual Budget Actual Estimated
 30 Nov 31 March

BUDGET
 2019/2020

INCOME

6050	9680	9680	9680	Precept	9680	No change
501	0	0	0	Grants	0	
2	0	0	0	Bank interest	0	
0	0	0	0	Cemetery fees	0	
0	0	0	0	Rent	0	
56		55	0	Sundry	0	
6609	9680	9735	9680		9680	

EXPENDITURE

2090	2300	1071	2200	Salaries	2400	
371	450	347	500	Expenses	500	
348	550	116	140	Professional fees	150	
273	300	227	227	Insurance	300	
0	170	166	262	Hire of hall	200	
340	360	336	336	Subscriptions	360	
290	200	0	0	Training and publications	270	
0	0	0	0	Donations s137	500	Earmarked for community transport
0	0	0	0	Election costs	0	
235	300	235	235	Village maintenance	300	
850	800	0	600	Churchyard maintenance	800	
0	250	0	0	Cemetery maintenance	250	
866	1000	0	1000	Street lighting	1000	
0	2400	849	850	Recreation ground and trees	2300	Add to sum in reserves for tree work
440	500	0	250	New equipment	250	
0	100	0	100	Sundries	100	
6103	9680	3347	6700		9680	

Bank balances 1/4/18 6013
 Projected income less expenditure 2980
 Project bank balances 31/3/17 8993

8993 Project bank balances 1/4/19
 0
 8993 Project bank balances 31/3/20

Reserves:

General 2500
 Election 1050
 Trees 3300
 6850

2500
 1050
 3300
 6850

Projected unrestricted funds 31/3/17 2143

2143 Projected unrestricted funds 31/3/20